

**Blaine School District
Fiscal Review Committee
November 4, 2008
3:30-5:30pm**

Meeting Agenda:

1. Overview of Committee Purpose
 - Comprehensive Understanding of Current Revenue/Expenditure Levels (By Program)
 - Surface Consensus Based Summary of Impact of Expenditure Increase/Decline (By Program)
 - Support Objective Communication To Constituent Groups
2. 2009-10 Program Budget Decisions
 - Committee Serves As Representative Resource To Budget Development Process
 - Committee Not Accountable To Specific Recommendations
 - Formal/Representative Budget Development Timeline February – July
3. Consistently and Objectively Communicating The Work of The Committee
 - Constituent Groups
 - Context of Credible Information Sharing (Timing and Venue)
4. Baseline Information
 - 2008-09 District Budget Highlights (Review of Development Process)
 - Revenue and Expenditure Trends
 - Enrollment Trends
 - State Level Initiatives (Full Funding Coalition)
5. Format For Processing Data/Surfacing Future Implications For Expenditure Adjustments
 - Summary By Program (Handout)
6. Critical Questions; What we need to know?
7. November 18 Agenda

Revenue Sources (General):

Basic Education Apportionment
Levy Revenue
I-728 Revenue

Program Specific (Revenue and Expenditure)'

Vocational Ed (Career and Technical Education)