

**Blaine School District
Fiscal Review Committee
January 29, 2009
5:00-7:00pm**

Meeting Agenda:

- 1. Review of Minutes of January 8 Meeting**
- 2. Update Process/Timeline**

Current District Focus:

- Analysis of Governor's Budget/Tracking of Legislative Initiatives/
- Summarizing Projected Revenue Shortfall/ Preliminary Target of \$1.1 M for Blaine (2009-10)
- Accounting For Some Level of Program Adds/Receptiveness To Fiscal Review Summary

- 3. Program Presentations/Discussions**

Jim Kenoyer	(Maintenance and Operations)	5:10-5:20
Deb Cummings	(Curriculum)	5:30-5:50
Ron Spanjer/Donna D'Angelo	(Central Support)	5:50-6:10

Additional dollars to the (specific) program in the future could mean?

Fewer dollars to the (specific) program in the future could mean?

- 4. Next Steps In Process**

Leadership Team (Principals/Directors/Supervisors); 2/4/09

- Review of Summary Document
- Highlight of Those Items w/Most Direct Impact on Students
- Initial Pass/Full Scope of Reduction Alternatives/Impact

Meeting w/Association Leadership; Week of 2/9/09

- Review of Baseline Information
- Collection of Feedback

Leadership Team: Week of 2/16/09

- Adjustments to Preliminary Summary /Full Scope of Reduction Alternatives/Impact

Board Worksession: 2/23/09

- Review of Summary Information
- Consideration of Adjustments/Additions
- Direction Regarding Initial Prioritization

Staff and Community Forums; March Dates TBD