

# Blaine School District 2018-2019 Budget Planning and Timeline



## *Winter 2018*

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- Preliminary plan for budget development
- Enrollment and class size projections, cost estimates
- Legislative watch – McCleary “fix” bills, other new laws
- 2/26/2018 Board action: direction to develop reduced education program plan
  - *Declining fund balance, high maintenance level expenditures, projection of 18-19 revenues per current law*
- 3/8/2018 Last day of legislative regular session
- 3/15/2018 Teacher seniority list finalized

## *Spring 2018*

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- 4/15/2018 Completion of proposed reduced education plan (if needed)
- 4/15/2018 Identification of staff contracts for non-renewal (if needed)
- April-May - Board budget work session with staff and community involvement
  - *Presentation and review of significant financial implications for 18-19*
- 4/23/2018 Board action: adoption of reduced education program plan (if needed)
- 4/24/2018 Technology and Capital Projects Levy election

## *Summer 2018*

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- Preliminary budget documents finalized
- Advertisement published regarding completion of draft budget and public hearing
- TBD: Final consideration for 17-18 budget extension (if needed)
- 7/10/2018 Draft budget available for public review
- 8/27/2018 Public hearing on 2018-19 Budget
- 8/27/2018 Board Adoption of 2018-19 Budget